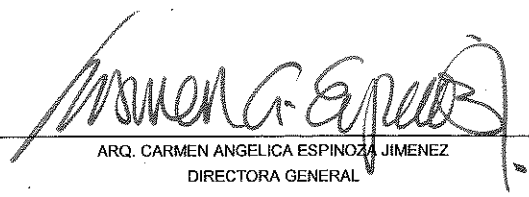
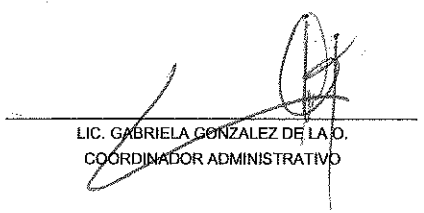


Instituto Municipal de Arte y Cultura de Mexicali.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2019

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
60000 IMACUM	\$9,219,130.00	\$0.00	\$9,219,130.00	\$1,328,914.57	\$1,260,474.57	\$7,890,215.43
60101 DIRECCIÓN GENERAL	\$1,677,440.00	\$0.00	\$1,677,440.00	\$236,615.95	\$236,615.95	\$1,440,824.05
60102 COORD.ADMINISTRATIVA	\$3,512,930.00	\$0.00	\$3,512,930.00	\$343,545.91	\$343,545.91	\$3,169,384.09
60201 BIBLIOTECAS PUBLICAS	\$622,760.00	\$0.00	\$622,760.00	\$71,196.93	\$71,196.93	\$551,563.07
60202 DESARROLLO CULTURAL	\$2,406,000.00	\$0.00	\$2,406,000.00	\$462,399.10	\$462,399.10	\$1,943,600.90
60203 CULTURAS POPULARES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$215,156.68	\$146,716.68	\$784,843.32
			\$0			\$0
			\$0			\$0
			\$0			\$0
Total del Gasto	\$9,219,130.00	\$0	\$9,219,130.00	\$1,328,914.57	\$1,260,474.57	\$7,890,215.43


 ARQ. CARMEN ANGELICA ESPINOZA JIMENEZ
 DIRECTORA GENERAL


 LIC. GABRIELA GONZALEZ DE LA O.
 COORDINADOR ADMINISTRATIVO